



Stakeholder Planning Meeting

April 4, 2022

To provide feedback or ask deeper questions, use the email tool at <http://www.gusd.org/District-Plans-LCAP-and-Others/index.html>

Agenda

- Welcome & Introductions
- What Are We Working On?
- Discuss stakeholder feedback/input received so far
- Presentation of tentative new actions & services
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns



**What are we
working on?**

- **LCAP - Around \$5 million in funding for 22-23 expected**
 - **LCAP is Local Control & Accountability Plan**
- Ongoing 3+ year plan (we are in year 1)
- Designed to focus on sustainable long term solutions and needs
- Can be spent on a wide variety of actions and services
- Requires an approved plan yearly with input
 - Two district surveys already went out in February
 - Sites conduct their own input-gathering as well



**Feedback
Summary
So Far**

Feedback and input thus far

- 66 families responded so far to survey 1
- 40% feel loss of learning due to COVID
- 36% report mental health concerns for their children
- Concern about number of subs this year
- Get back to 100% normal ASAP (e.g. parents back on campus, no masks, return to rallies and events)
- Top five services GUSD should look at:
 - After-school Tutoring (46.4), After School Enrichment (44.6), Online Tutoring (32.1), Library Services (30.4), Summer Services (26-30%)

Feedback and input thus far (Eight State Priorities)

- Respondents reported most positive feelings about efforts in:
 - Basic Services - Teacher Preparedness and Quality
 - State Standards - Relevant and Up to Date Materials
 - Student Engagement and Attendance
- Respondents felt greater concern in:
 - Parental Involvement
 - Access to Arts
 - Facilities specific to the high school

Feedback and input thus far (Miscellaneous Trends)

- Plusses
 - Knowledgeable and caring teachers are common
 - Keep CTE pathways and look for more chances to provide real world experience and learning, including certifications
- Improvements
 - Improve quality and frequency of communication and parent events (esp. progress reporting)
 - Rewards/recognitions systems - bring back, add, or make more frequent
 - Increase positive experiences on campus (clubs, activities, college connections)
 - Bullying, drugs continue to be a perceived issue



2022-23
Goals, Actions &
Services

Pre-existing LCAP Goals, Actions, & Services

LCAP Goal #1 - All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health

LCAP Goal #2 - All students will graduate from high school ready for college or career

LCAP Goal #3 - All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)



District Priorities

*GUSD will receive approximately
\$5,000,000 in 22-23 LCAP Funding*

- Investigate additional bilingual parent support position
- Continue to support mental health, trauma, and safety (counselors, psychologist, PBIS, campus supervision)
- Continue to support additional safety initiatives (cameras, PA system, fencing, access control)

District Priorities Based on Input and Data - Goal 1

*GUSD will receive approximately
\$5,000,000 in 22-23 LCAP Funding*

- Continue Early Literacy
 - Instructional aides
 - PD for aides and teachers
 - Materials/books
 - EL Program analysis and curriculum
- Continue or expand after school, Saturday, and summer school
- Continue supporting arts programs and electives
- Continue CTE program support
- Shift focus from AP to Dual Enrollment
- Continue to improve high school preparedness through work at Sycamore

District Priorities Based on Input and Data - Goal 2

*GUSD will receive approximately
\$5,000,000 in 22-23 LCAP Funding*

- Continue Early Literacy
 - Instructional aides
 - PD for aides and teachers
 - Materials/books
 - EL Program analysis and curriculum
- Continue to review and modernize other curriculum
- Continue supporting arts programs and electives
- Continue to support additional time outside the school day for trainings and data reviews
- Continue to support up to date technology


District Priorities Based on Input and Data - Goal 3




Next Steps

Next Steps for 2022-23 Planning

- Site administrators to hold site meetings to determine actions & services and expenditures at the site level
- Target date for R-O-U-G-H DRAFT LCAP is first week of May
- DRAFT LCAP will be posted to website at that time
- DRAFT plans presented to advisory groups (SSC, DELAC, Student Government)
- Online LCAP Feedback portal open NOW on the [district website](#) for stakeholders to provide feedback and ask questions about the LCAP
- Public Hearing scheduled for June 15 during the board meeting
- Board Approval scheduled for Wednesday, June 29th



**Questions/
Comments/
Concerns**



**Thank you for
joining us!
See you on
May 2 at 6 PM**